



**S.V.M.V.V. Society's**  
**SVM ARTS, SCIENCE AND COMMERCE COLLEGE**

Dist: Bagalkote **ILKAL - 587 125** Karnataka

Accredited with **B<sup>++</sup>** Grade by NAAC  
Affiliated to Rani Channamma University, Belagavi

**FOURTH CYCLE NAAC ACCREDITATION**  
**SELF STUDY REPORT (SSR)**



**CRITERION - IV**

**4.1.4 (Q<sub>N</sub>M)**

**Average Percentage of Expenditure,  
Excluding Salary for Infrastructure Augmentation  
during last five years (INR in Lakhs)**



Submitted to  
**National Assessment and Accreditation Council**  
Bengaluru

**4.1.4** *Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)*

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4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) &

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	41.61	121.01	175.44	19.01	35.42
2017-18	11.53	12.63	73.69	7.09	53.98
2018-19	23.46	10.48	73.10	5.26	57.36
2019-20	14.50	6.53	71.72	3.10	62.10
2020-21	11.50	2.19	23.47	1.25	20.04



  
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**4.1.4 Expenditure for infrastructure augmentation, excluding salary for the**

**YEAR 2020-21**

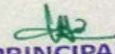
4.1.4 - Expenditure Excluding Salary for infrastructure augmentaion during the year ( INR Lakhs )			
1	<b>Infrastructure Construction (physical Facilities)</b>		<b>35,256.00</b>
	Electricals Equipments & Goods Purh	35,256.00	
2	<b>IT Infastructure</b>		<b>184,000.00</b>
	Computer/ Laptop purchase	90,000.00	
	LCD Projector	29,000.00	
	Department (UPS Battary)	65,000.00	
3	<b>Library as Learning Resource</b>		<b>87,196.00</b>
	Text Books Purchase	40,331.00	
	E- Books	11,800.00	
	Journals	24,434.00	
	News Paper Expenses	10,631.00	
4	<b>Other Support System</b>		<b>30,956.00</b>
	Sports Expenses	2,278.00	
	College Union Expenses	20,667.00	
	Compitative Exam Cell	8,011.00	
<b>Grand Total</b>			<b>337,408.00</b>



*[Signature]*  
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Criterion IV- Infrastructure and Learning Resources		
Particulars	Budget Allotted (₹) 01-04-2020 to 31-03-2021	Budget Utilised (₹) 01-04-2020 to 31-03-2021
<b>1. Infrastructure Construction (Physical Facilities)</b>		
a. Classroom	0	0
b. Laboratories	0	0
c. Seminar Hall	0	0
d. Video Centre	0	0
e. Campus Area( Compound/Benches/Garden)	0	0
f. Library(Benches/Table/Alamara/Book Rack)	0	0
g. Indoor Studium	0	0
h. canteen	0	0
i. Playground	0	0
j. Support System(Sports/NCC/NSS/Okkut/etc)	0	0
k. Furnitures and Fixtures	0	0
l. Electrical Equipments Purchased	250000	35256
m. Any other(Specify)	0	0
<b>Total</b>	<b>250000</b>	<b>35256</b>
<b>2.IT Infrastructure</b>	0	0
a. Computer( Laptop)	0	90000
b. Camera	0	0
c. CC Camera	0	0
d. LAN	0	0
e. LCD (Projector)	0	29000
f. Browsing Centre	0	0
g. Office	0	0
h. Departments ( UPS Battery)	0	65000
i. any Other (Specify)	0	0
<b>Total</b>	<b>0</b>	<b>184000</b>
<b>3. Library as Learning Resource</b>		
a. Text books	150000	40331
b. Reference Books	0	0
c. E-Books	0	11800
d. Journals	0	24434
e. News Paper Expenses	0	10631
f. E-Journals	0	0
g. Digital Database	0	0
h. CD and Video	0	0
i. Library Automation and Renovation	0	0
<b>Total</b>	<b>150000</b>	<b>87196</b>



  
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<b>4. Other Support Systems</b>		
j. Sports		
k. NSS		
l. NCC		
m. YRC		
n. Scouts and Guides		
o. SWO		
p. College Union( 6 Forums)		
q. Placement Cell		0
r. Career Counselling Cell	100000	0
s. Competitive Exam Cell		8011
t. Any Other (Specify)	0	0
<b>Total</b>	<b>750000</b>	<b>30956</b>
<b>5. Maintenance of Campus Infrastructure</b>		
a. Classroom	0	0
b. Laboratories	300000	175344
c. Seminar Hall	0	0
d. Video Centre	0	0
e. Campus Area( Compound/Benches/Garden)	0	0
f. Library(Benches/Table/Alamara/Book Rack)	0	0
g. Indoor Studium ( Electrical Charges+Maint)	150000	22469
h. Canteen	0	0
i. Playground	0	2900
k. Furnitures and Fixtures	50000	0
l. Water bill and Maintenance	0	33907
m. Swimming Pool (Electrical Charges+Main)	600000	185755
p. General Repairs and Maint	0	53466
q. Garden Maintanance	0	3035
r. Seminar and Conference Attendance Allowance	0	10802
s. Generator Maitanance	0	22260
s. Any other (KSW, KTWF & Contingencies)	400000	272713
<b>Total</b>	<b>1500000</b>	<b>782651</b>
<b>6. Maintenance of IT Infrastructure</b>		
a. Computer	100000	117232
b. Camera	0	0
c. CC Camera	0	0
d. LAN	0	0
e. LCD	0	0
f. Browsing Centre	0	0
g. Office	0	0
h. Departments (IQAC)	0	30283
i. Printing and stationary	200000	93778
j. Youth Red cross	0	654



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k. student Medical Checkup	37500	32010
l. Frieght and Hamali	0	410
m. Travelling Expenses	100000	29367
n. Electrical Charges	250000	237975
o. ID cards	72000	47240
p. Student Prospectus	120000	106700
t. Zoom Application Subscription Chares	0	13806
i. any other (specify)	0	0
<b>Total</b>	<b>879500</b>	<b>709455</b>
<b>7. Maintenance of Library Equipments</b>		
a. Text books	0	0
b. Reference Books	0	0
c. E-Books	0	0
d. Journals	0	0
e. E-Journals	0	0
f. Digital Database	0	0
g. CD and Video	0	0
h. Library Automation and renovation	0	6500
i. Any Other (Specify)	0	0
<b>Total</b>	<b>0</b>	<b>6500</b>
<b>8. Miscellaneous Expenses</b>		
1. Advertisement	0	20480
2. Bank Charges	0	1298.1
3. Postage Expenses		5465
4. Telephone charges	35000	23030
5. ITC Academy Membership Fees	0	20650
6. Audit Fees	0	26000
7. RCU Admission Fees and Tution Fees	1224000	414610
<b>Total</b>	<b>1259000</b>	<b>511533.1</b>
<b>Grand Total</b>	<b>4638500</b>	<b>2347547.1</b>

2441547.1

94000.0



*[Signature]*  
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Shri Vijay Mahantesh Vidya Vardhak Sangha's

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Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs) for the

**YEAR 2019-20**

**4.1.4 - Expenditure Excluding Salary for infrastructure augmentation during the year (INR Lakhs)**

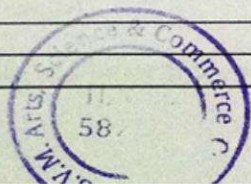
<b>1</b>	<b>Infrastructure Construction (physical Facilities)</b>		<b>426,320.00</b>
	Lab Equipments	8,850.00	
	Canteen	417,470.00	
<b>2</b>	<b>IT Infrastructure</b>		<b>29,620.00</b>
	Computer/ Laptop purchase	-	
	Printer Machine	10,150.00	
	Office (Biometric Machine)	19,470.00	
<b>3</b>	<b>Library as Learning Resource</b>		<b>153,584.00</b>
	Text Books Purchase	127,692.00	
	E- Books	-	
	Journals	-	
	News Paper Expenses	25,892.00	
	Annual Magazine	-	
<b>4</b>	<b>Other Support System</b>		<b>150,863.00</b>
	Sports Expenses	9,115.00	
	College Union Expenses	94,738.00	
	Competitive Exam Cell	6,413.00	
	Youth Red Cross	40,597.00	
	IGNO	-	
<b>Grand Total</b>			<b>760,387.00</b>



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Criterion IV- Infrastructure and Learning Resources		
Particulars	Budget Allotted (₹)	Budget Utilised (₹)
	01-04-2019 to 31-03-2020	01-04-2019 to 31-03-2020
<b>1. Infrastructure Construction (Physical Facilities)</b>		
a. Classroom	0	0
b. Laboratories	0	8850
c. Seminar Hall	0	0
d. Video Centre	0	0
e. Campus Area( Compound/Benches/Garden)	0	0
f. Library(Benches/Table/Alamara/Book Rack)	0	0
g. Indoor Studium + Swimming Pool	0	0
h. Canteen	0	417470
i. Playground (Ground Repairs)	0	0
j. Support System(Sports/NCC/NSS/Okkut/etc)	0	0
k. Furnitures and Fixtures	50000	0
l. Electrical Equipments Purchased	0	191054
m. Any other(Specify)	0	0
<b>Total</b>	<b>50000</b>	<b>617374</b>
<b>2.IT Infrastructure</b>	0	0
a. Computer( Printer Machine)	0	10150
b. Camera	0	0
c. CC Camera	0	0
d. LAN	0	0
e. LCD (Projector)	0	0
f. Browsing Centre	0	0
g. Office (Biometric Machine)	0	19470
h. Departments	0	0
i. any Other (Specify) Hardware Instruments	300000	6730
<b>Total</b>	<b>300000</b>	<b>36350</b>
<b>3. Library as Learning Resource</b>		
a. Text books	150000	127692
b. Reference Books	0	0
c. E-Books	0	0
d. Journals	0	0
e. News Paper Expenses	50000	25892
f. E-Journals	0	0
g. Digital Database	0	0
h. CD and Video	0	0
i. Library Automation and Renovation	0	0
<b>Total</b>	<b>200000</b>	<b>153584</b>
<b>4. Other Support Systems</b>		
j. Sports	250000	9115
k. NSS	0	0
l. NCC	0	0



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m. YRC	0	40597
n. Scouts and Guides	0	0
o. SWO	0	0
p. College Union( 6 Forums)	100000	94738
q. Placement Cell	50000	0
r. Career Counselling Cell	50000	0
s. Competitive Exam Cell	50000	6413
t. Any Other (Specify)	0	0
<b>Total</b>	<b>900000</b>	<b>150863</b>
<b>5. Maintenance of Campus Infrastructure</b>		
a. Classroom	0	0
b. Laboratories + Lab Equipments	300000	178092
c. Seminar Hall	0	0
d. Video Centre	0	0
e. Campus Area( Compound/Benches/Garden)	0	0
f. Library(Benches/Table/Alamara/Book Rack)	0	0
g. Indoor Studium ( Electrical Charges+Maint)	100000	108580
h. Canteen	0	0
i. Playground	0	92175
k. Furnitures and Fixtures	0	0
l. Water bill and Maintenance	0	56169
m. Swimming Pool (Electrical Charges+Main)	300000	538047
p. General Repairs and Maintenance	300000	189309
q. Wages & Coolie	0	116600
r. Seminar and Conference Attendance Allowance	0	27517
s. Generator Maitanance	0	21670
s. Any other (KSW, KTWF & Contingencies)	185000	198000
<b>Total</b>	<b>1185000</b>	<b>1526159</b>
<b>6. Maintenance of IT Infrastructure</b>		
a. Computer	100000	56555
b. Camera	0	0
c. CC Camera	0	0
d. LAN	0	0
e. LCD	0	0
f. Browsing Centre	0	0
g. Office	0	0
h. Departments (IQAC)	0	0
i. Printing and stationary + Xerox Mentainance	200000	289860
k. Student Medical Checkup	37500	35580
l. Frieght and Hamali	0	1000
m. Travelling Expenses	100000	54942
n. Electrical Charges	500000	418797
o. ID cards	75000	50030
p. Student Prospectus	125000	118100
t. Zoom Application Subscription Chares	0	0
i. any other (specify)	0	0
<b>Total</b>	<b>1137500</b>	<b>1024864</b>
<b>7. Maintenance of Library Equipments</b>		



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a. Text BOOKS	0	0
b. Reference Books	0	0
c. E-Books	0	0
d. Journals	0	0
e. E-Journals	0	0
f. Digital Database	0	0
g. CD and Video	0	- 0
h. Library Automation and renovation	0	6500
i. Any Other (Specify)	0	0
<b>Total</b>	<b>0</b>	<b>6500</b>
<b>8. Miscellaneous Expenses</b>		
1. Advertisement	0	42525
2. Bank Charges	0	2484
3. Postage Expenses	0	10030
4. Telephone charges	35000	27253
5. ITC Academy Membership Fees	0	50000
6. Audit Fees	0	26500
7. RCU Admission Fees and Tution Fees/Registration	0	3250435
8. Affiliation Fees	100000	247400
9. Any other (Specify)	200000	- 0
<b>Total</b>	<b>335000</b>	<b>3656627</b>
<b>Grand Total</b>	<b>3907500</b>	<b>7172321</b>

0  
0

**Income & Expenditure As Per Audited FY -2019-20**

Total Expenditure	45,706,128.00
Less : Total Salary	<u>36,430,400.00</u>
	9,275,728.00

Less : PF Temp Employees	Rs -	-
ESIC Temp Employee	Rs -	-
Flood Relief Fund	Rs-	-

**TOTAL** Rs-

**9,275,728.00**

Less : Depriciation 2,648,569.00

6,627,159.00

Plus : Canteen Building	Rs- 4,17,470-00	
Printer Machine	Rs-	
Libry Books	Rs- 1,27,692-00	545,162.00

**Total** Rs-

**GRAND TOTAL 7,172,321.00**



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**SVM ARTS, SCIENCE AND COMMERCE COLLEGE, ILKAL-587125**

4.1.4 Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs) for the

**YEAR 2018-19**

4.1.4 - Expenditure Excluding Salary for infrastructure augmentation during the year ( INR Lakhs )			
1	<b>Infrastructure Construction (physical Facilities)</b>		100,211.00
	Electricals Equipments & Goods Purh	40,451.00	
	Security Container	59,760.00	
2	<b>IT Infastructure</b>		45,900.00
	Computer/ Laptop purchase	-	
	Printer	16,300.00	
	Department (UPS Battary)	29,600.00	
3	<b>Library as Learning Resource</b>		385,334.00
	Text Books Purchase	101,429.00	
	E- Books	5,900.00	
	Journals	5,400.00	
	News Paper Expenses	34,005.00	
	Annual Magazine	238,600.00	
4	<b>Other Support System</b>		141,056.00
	Sports Expenses	47,546.00	
	College Union Expenses	59,067.00	
	Compitative Exam Cell	11,833.00	
	Youth Red Cross	20,930.00	
	IGNO	1,680.00	
<b>Grand Total</b>			<b>672,501.00</b>



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Criterion IV- Infrastructure and Learning Resources		
Particulars	Budget Allotted (₹) 01-04-2018 to 31-03-2019	Budget Utilised (₹) 01-04-2018 to 31-03-2019
<b>1. Infrastructure Construction (Physical Facilities)</b>		
a. Classroom	0	0
b. Laboratories	0	0
c. Seminar Hall	0	0
d. Video Centre	0	0
e. Campus Area( Compound/Benches/Garden)	0	0
f. Library(Benches/Table/Alamara/Book Rack)	0	0
g. Indoor Studium	0	0
h. canteen	0	0
i. Playground	0	0
j. Support System(Sports/NCC/NSS/Okkut/etc)	0	0
k. Furnitures and Fixtures	50000	0
l. Electrical Equipments Purchased	0	40451
m. Any other (Security Container)	50000	59760
<b>Total</b>	<b>550000</b>	<b>100211</b>
<b>2.IT Infrastructure</b>	0	0
a. Computer( Laptop)	0	0
b. Camera	0	0
c. CC Camera	0	0
d. LAN	0	0
e. LCD (Projector)	0	0
f. Browsing Centre	0	0
g. Office (printer)	0	16300
h. Departments ( UPS Battery)	0	29600
i. any Other (Specify) (Instruments purchase)	500000	0
<b>Total</b>	<b>500000</b>	<b>45900</b>
<b>3. Library as Learning Resource</b>		
a. Text books	100000	101429
b. Reference Books	0	0
c. E-Books	0	5900
d. Journals	0	5400
e. News Paper Expenses	84000	34005
f. E-Journals	0	0
g. Digital Database	0	0
h. CD and Video	0	0
i. Library Automation and Renovation	0	0
j. Annual Magazine	90000	238600
<b>Total</b>	<b>274000</b>	<b>385334</b>
<b>4. Other Support Systems</b>		
j. Sports	84000	47546
k. NSS	0	0
l. NCC	0	0



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m. YRC	0	20930
n. Scouts and Guides	0	0
o. SWO	0	0
p. College Union( 6 Forums)	240000	59067
q. Placement Cell	50000	0
r. Career Counselling Cell	50000	0
s. Competitive Exam Cell	50000	11833
t. Any Other (Specify) IGNO	0	1680
<b>Total</b>	<b>1022000</b>	<b>141056</b>
<b>5. Maintenance of Campus Infrastructure</b>		
a. Classroom	0	0
b. Laboratories	300000	233643
c. Seminar Hall	0	0
d. Video Centre	0	0
e. Campus Area( Compound/Benches/Garden)	0	0
f. Library(Benches/Table/Alamara/Book Rack)	0	0
g. Indoor Studium ( Electrical Charges+Maint)	0	201837
h. Canteen	0	0
i. Playground	0	0
k. Furnitures and Fixtures	0	0
l. Water bill and Maintenance	0	37503
m. Swimming Pool (Electrical Charges+Main)	0	346746
p. General Repairs and Maint	0	131317
q. Garden Maintanance	0	0
r. Seminar and Conference Attendance Allowance	0	-31806
s. Generator Maitanance	0	8150
t. Wages & Coolie	0	106200
s. Any other (KSW, KTWF & Contingencies)	183550	128498
<b>Total</b>	<b>483550</b>	<b>1225700</b>
<b>6. Maintenance of IT Infrastructure</b>		
a. Computer	100000	39406
b. Camera	0	0
c. CC Camera	0	0
d. LAN	0	0
e. LCD	0	0
f. Browsing Centre	0	0
g. Office	0	0
h. Departments (IQAC)	0	0
i. Printing and stationary + Zerox Ment	200000	348654
k. student Medical Checkup	36000	35790
l. Frieght and Hamali	0	0
m. Travelling Expenses	150000	61428
n. Electrical Charges	320000	430115
o. ID cards	72000	62450
p. Student Prospectus	120000	111930
t. Zoom Application Subscription Chares	0	0
i. any other (specify)	0	0
<b>Total</b>	<b>998000</b>	<b>1089773</b>



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<b>7. Maintenance of Library Equipments</b>		
a. Text books		
b. Reference Books	0	0
c. E-Books	0	0
d. Journals	0	0
e. E-Journals	0	0
f. Digital Database	0	0
g. CD and Video	0	0
h. Library Automation and renovation	0	6500
i. Any Other (Specify)	0	0
<b>Total</b>	<b>0</b>	<b>6500</b>
<b>8. Miscellaneous Expenses</b>		
1. Advertisement	0	257374
2. Bank Charges	0	2545
3. Postage Expenses	0	8265
4. Telephone charges	35000	34800
5. ITC Academy Membership Fees	0	0
6. Audit Fees	0	22500
7. RCU Admission Fees and Tution Fees	0	3937675
8. Affiliation Fees	300000	53000
9. Any Other ( Other Expenses)	150000	0
	<b>485000</b>	<b>4316159</b>
<b>Grand Total</b>	<b>4038550</b>	<b>7310633</b>

0  
0

**Income & Expenditure As Per Audited FY -2018-19**

Total Expenditure		46,525,486.05
Less : Total Salary		37,851,431.00
		8,674,055.05
Less : PF Temp Employees	Rs - 5,76,856-00	
ESIC Temp Employee	Rs - 1,83,352-00	
Flood Relief Fund	Rs- 1,01,894-00	
<b>TOTAL</b>	<b>Rs- 8,62,102-00</b>	<b>862,102.00</b>

**7,811,953.05**

Less : Depreciation 659,949.05

7,152,004.00

Plus : Lab Equipments	Rs- 29,600-00	
Printer Machine	Rs- 16,300-00	
Libry Books	Rs-1,17,368-00	
<b>Total</b>	<b>Rs-1,58,629-00</b>	<b>158,629.00</b>

**GRAND TOTAL 7,310,633.00**



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**SVM ARTS, SCIENCE AND COMMERCE COLLEGE, ILKAL-587125**

4.1.4 Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs) for the

**YEAR 2017-18**

4.1.4 - Expenditure Excluding Salary for infrastructure augmentation during the year ( INR Lakhs )		
<b>1</b>	<b>Infrastructure Construction (physical Facilities)</b>	<b>1,250,494.00</b>
	Labarotieries	439,021.00
	Indoor Stadium	60,000.00
	Swimming Pool	568,942.00
	Furnitur & Fixures	57,120.00
	Elecricals Equipments & Goods Purh	42,416.00
	Womens Hostel building	82,995.00
<b>2</b>	<b>IT Infastructure</b>	<b>12,500.00</b>
	Computer/ Laptop purchase	-
	Xerox Machine	12,500.00
	Department (UPS Battery)	-
<b>3</b>	<b>Library as Learning Resource</b>	<b>371,072.00</b>
	Text Books Purchase	77,906.00
	E- Books	5,900.00
	Journals	24,974.00
	News Paper Expenses	33,892.00
	Annual Magazine	228,400.00
<b>4</b>	<b>Other Support System</b>	<b>341,213.00</b>
	Sports Expenses	89,111.00
	NCC	12,704.00
	Youth Red Cross	44,780.00
	IQAC Remuneration	10,600.00
	College Union Expenses	57,434.00
	Compitative Exam Cell	10,309.00
	MRP Expenses	75,000.00
	NAAC Expenses	41,275.00
<b>Grand Total</b>		<b>1,975,279.00</b>



I/C. Principal  
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Criterion IV- Infrastructure and Learning Resources		
Particulars	Budget Allotted (₹) 01-04-2017 to 31-03-2018	Budget Utilised (₹) 01-04-2017 to 31-03-2018
<b>1. Infrastructure Construction (Physical Facilities)</b>		
a. Classroom	0	0
b. Laboratories	0	439021
c. Seminar Hall	0	0
d. Video Centre	0	0
e. Campus Area( Compound/Benches/Garden)	0	0
f. Library(Benches/Table/Alamara/Book Rack)	0	0
g. Indoor Studium	0	60000
h. Swimming Pool	0	568942
h. canteen	0	0
i. Playground	0	0
j. Support System(Sports/NCC/NSS/Okkut/etc)	0	0
k. Furnitures and Fixtures	25000	57120
l. Electrical Equipments Purchased -31349	0	31349
j. Womens Hostel Building	0	82995
m. Any other(Specify)	0	0
<b>Total</b>	<b>25000</b>	<b>1239427</b>
<b>2.IT Infrastructure</b>		
a. Computer( Laptop)	0	0
b. Camera	0	0
c. CC Camera	0	0
d. Xerox Machine	0	12500
d. LAN	0	0
e. LCD (Projector)	0	0
f. Browsing Centre	0	0
g. Office	0	0
h. Departments ( UPS Battery)	0	11067
i. any Other (Specify)	0	0
<b>Total</b>	<b>0</b>	<b>23567</b>
<b>3. Library as Learning Resource</b>		
a. Text books	84000	77906
b. Reference Books	0	0
c. E-Books	0	5900
d. Journals	0	24974
e. News Paper Expenses (Reading Room)	84000	33892
f. E-Journals	0	0
g. Digital Database	0	0
h. CD and Video	0	0
i. Library Automation and Renovation	0	0
j. Annual Magazine ( Miscellenious Expenses)	90000	228400
<b>Total</b>	<b>258000</b>	<b>371072</b>
<b>4. Other Support Systems</b>		



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j. Sports	84000	89111
k. NSS	0	0
l. NCC	0	12704
m. YRC	0	44780
n. Scouts and Guides	0	0
o. SWO	0	0
p. IQAC Remuneration	0	0
p. College Union( 6 Forums)	120000	57434
q. Placement Cell	50000	0
r. Career Counselling Cell	50000	0
s. Competitive Exam Cell	50000	10309
t. MRP Expenses	0	75000
t. Any Other (Specify) NAAC Expenses	0	41275
<b>Total</b>	<b>870000</b>	<b>330613</b>
<b>5. Maintenance of Campus Infrastructure</b>		
a. Classroom	0	0
b. Laboratories	95000	84194
c. Seminar Hall	0	0
d. Video Centre	0	0
e. Campus Area( Compound/Benches/Garden)	0	0
f. Library(Benches/Table/Alamara/Book Rack)	0	0
g. Indoor Studium ( Electrical Charges+Maint)	0	0
h. Canteen	0	0
i. Playground	0	0
k. Furnitures and Fixtures	0	0
l. Water bill and Maintenance	0	43363
m. Swimming Pool (Electrical Charges+Main)	300000	0
p. General Repairs and Maint	70000	357238
q. Garden Maintenance	0	3060
r. Seminar and Conference Attendance Allowance	0	20220
s. Generator Maintenance	0	4000
t. Wages & Coolie	0	65200
s. Any other (Contingencies & Consumables)	160000	93444
<b>Total</b>	<b>625000</b>	<b>670719</b>
<b>6. Maintenance of IT Infrastructure</b>		
a. Computer	50000	63471
b. Camera	0	0
c. CC Camera	0	0
d. LAN	0	0
e. LCD	0	0
f. Browsing Centre	0	0
g. Office	0	0
h. Departments (IQAC)	0	0
i. Printing and stationary + Xerox Maintenance	200000	374846
k. student Medical Checkup	30000	34260
l. Frieght and Hamali	0	7510
m. Travelling Expenses	80000	51924
n. Electrical Charges	250000	385582



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o. ID cards	72000	57530
p. Student Prospectus	120000	73499
t. Zoom Application Subscription Chares	0	0
i. any other (specify)	0	0
<b>Total</b>	<b>802000</b>	<b>1048622</b>
<b>7. Maintenance of Library Equipments</b>		
a. Text books	0	0
b. Reference Books	0	0
c. E-Books	0	0
d. Journals	0	0
e. E-Journals	0	0
f. Digital Database	0	0
g. CD and Video	0	0
h. Library Automation and renovation	0	6500
i. Any Other (Specify)	0	0
<b>Total</b>	<b>0</b>	<b>6500</b>
<b>8. Miscellaneous Expenses</b>		
1. Advertisement	0	800
2. Bank Charges	0	3760
3. Postage Expenses	0	7478
4. Telephone charges	35000	17092
5. Affiliation Fees	500000	45000
6. Audit Fees	0	41900
7. RCU Admission Fees and Tution Fees	0	3562499
<b>Total</b>	<b>535000</b>	<b>3678529</b>
<b>Grand Total</b>	<b>2857000</b>	<b>7369049</b>

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**SVM ARTS, SCIENCE AND COMMERCE COLLEGE, ILKAL-587125**

4.1.4 Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs) for the

**YEAR 2016-17**


4.1.4 - Expenditure Excluding Salary for infrastructure augmentation during the year ( INR Lakhs )			
<b>1</b>	<b>Infrastructure Construction (physical Facilitie</b>		<b>10,275,702.00</b>
	Classroom	4130841.00	
	Labarotieries	-	
	Indoor Stadium	1,657,808.00	
	Swimming Pool	-	
	Furnitur & Fixures	560,786.00	
	Elctricals Equipments & Goods P	205,539.00	
	Womens Hostel building	3,720,728.00	
<b>2</b>	<b>IT Infastructure</b>		<b>1,571,195.00</b>
	Computer/ Laptop purchase	1,571,195.00	
	Xerox Machine	-	
	Department (UPS Battary)	-	
<b>3</b>	<b>Library as Learning Resource</b>		<b>254,595.00</b>
	Text Books Purchase	225,243.00	
	E- Books	-	
	Journals	-	
	News Paper Expenses	29,352.00	
	Annual Magazine	-	
<b>4</b>	<b>Other Support System</b>		<b>129,711.00</b>
	Sports Expenses	35,314.00	
	NCC	-	
	Youth Red Cross	35,525.00	
	IQAC Remunaratton	-	
	College Union Expenses	58,872.00	
	Compitative Exam Cell	-	
	MRP Expenses	-	
	NAAC Expenses	-	
<b>Grand Total</b>			<b>12,231,203.00</b>



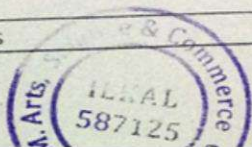
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Criterion IV- Infrastructure and Learning Resources		
Particulars	Budget Allotted (₹) 01-04-2016 to 31-03-2017	Budget Utilised (₹) 01-04-2016 to 31-03-2017
<b>1. Infrastructure Construction (Physical Facilities)</b>		
a. Classroom	1500000	4130841
b. Laboratories	86400	0
c. Seminar Hall	0	0
d. Video Centre	0	0
e. Campus Area( Compound/Benches/Garden)	0	0
f. Library(Benches/Table/Alamara/Book Rack)	0	0
g. Indoor Studium	500000	1657808
h. Swimming Pool	600000	0
h. canteen	0	0
i. Playground	0	0
j. Support System(Sports/NCC/NSS/Okkut/etc)	0	0
k. Furnitures and Fixtures	25000	560786
l. Electrical Equipments Purchased	0	205539
j. Womens Hostel Building	1000000	3720728
m. Any other(Specify)	0	0
<b>Total</b>	<b>3711400</b>	<b>10275702</b>
<b>2.IT Infrastructure</b>	0	0
a. Computer( Laptop)	0	1571195
b. Camera	0	0
c. CC Camera	0	0
d. Xerox Machine	0	0
d. LAN	0	0
e. LCD (Projector)	0	0
f. Browsing Centre	0	0
g. Office	0	0
h. Departments ( UPS Battery)	0	0
i. any Other (Specify)	0	0
<b>Total</b>	<b>0</b>	<b>1571195</b>
<b>3. Library as Learning Resource</b>		
a. Text books	86400	225243
b. Reference Books	0	0
c. E-Books	0	0
d. Journals	0	0
e. News Paper Expenses (Reading Room)	76800	29352
f. E-Journals	0	0
g. Digital Database	0	0
h. CD and Video	0	0
i. Library Automation and Renovation	0	0
j. Annual Magazine ( Miscellenious Expenses)	90000	0
<b>Total</b>	<b>253200</b>	<b>254595</b>



  
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<b>4. Other Support Systems</b>		
j. Sports		
k. NSS	76800	35314
l. NCC	0	0
m. YRC	0	0
n. Scouts and Guides	0	35525
o. SWO	0	0
p. IQAC Remuneration	0	0
p. College Union( 6 Forums)	120000	58872
q. Placement Cell	0	0
r. Career Counselling Cell	0	0
s. Competitive Exam Cell	0	0
t. MRP Expenses	0	0
t. Any Other (Specify) NAAC Expenses	0	0
<b>Total</b>	<b>196800</b>	<b>129711</b>
<b>5. Maintenance of Campus Infrastructure</b>		
a. Classroom	0	193841
b. Laboratories	0	175855
c. Seminar Hall	0	0
d. Video Centre	0	0
e. Campus Area( Compound/Benches/Garden)	0	0
f. Library(Benches/Table/Alamara/Book Rack)	0	0
g. Indoor Studium ( Electrical Charges+Maint)	0	0
h. College Renovation Expenses	1720000	1024454
i. Playground Repairs	0	211666
k. Furnitures and Fixtures	0	0
l. Water bill and Maintenance	0	26334
m. KSSWF, NFTW & KSTWF Flag	168000	42850
p. General Repairs and Maint	65000	305817
q. Garden Maintanance	0	205744
r. Seminar and Conference Attendance Allowance	0	13984
s. Generator Maitanance	0	22352
t. Wages & Coolie	0	48450
s. Any other (Contingencies & Consumables)	100000	102585
<b>Total</b>	<b>2053000</b>	<b>2373932</b>
<b>6. Maintenance of IT Infrastructure</b>		
a. Computer & Xerox Maintanance	50000	94847
b. Camera	0	0
c. CC Camera	0	0
d. LAN	0	0
e. LCD	0	0
f. Browsing Centre	0	0
g. Office	0	0
h. Departments (IQAC)	0	0
i. Printing and stationary	200000	510521
k. student Medical Checkup	60000	26634
l. Frieght and Hamali	0	12560
m. Travelling Expenses	90000	82635



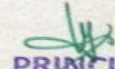
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n. Electrical Charges	250000	371489
o. ID cards	72000	69480
p. Student Prospectus	120000	0
t. Zoom Application Subscription Chares	0	0
i. any other (specify)	0	0
<b>Total</b>	<b>842000</b>	<b>1168166</b>
<b>7. Maintenance of Library Equipments</b>		
a. Text books	0	0
b. Reference Books	0	0
c. E-Books	0	0
d. Journals	0	0
e. E-Journals	0	0
f. Digital Database	0	0
g. CD and Video	0	0
h. Library Automation and renovation	0	6500
i. Any Other (Specify)	0	0
<b>Total</b>	<b>0</b>	<b>6500</b>
<b>8. Miscellaneous Expenses</b>		
1. Advertisement	0	1500
2. Bank Charges	0	12145
3. Postage Expenses	0	10846
4. Telephone charges	35000	33451
5. Affiliation Fees	825000	52000
6. Audit Fees	0	35785
7. RCU Registration Fees and Exam Fees	109000	1618360
<b>Total</b>	<b>969000</b>	<b>1764087</b>
<b>Grand Total</b>	<b>8025400</b>	<b>17543888</b>

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